

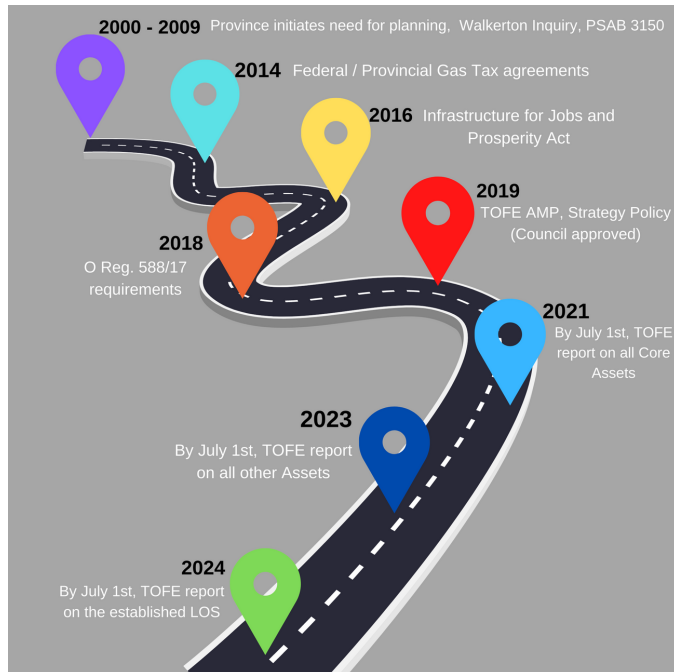
Where are we Now?

Readiness Scale Categories	2018	2020
Policy & Governance	Pre-level 1	Level 3
People & Leadership	Pre-level 1	Level 4
Data & Information	Level 1	Level 2
Planning & Decision-Making	Level 2	Level 4
Contribution to Asset Management Practice	Level 2	Level 2

For more information regarding the Readiness Scale. Please visit:
<https://fcm.ca/sites/default/files/documents/resources/tool/asset-management-readiness-scale-mamp.pdf>

Where are we going?

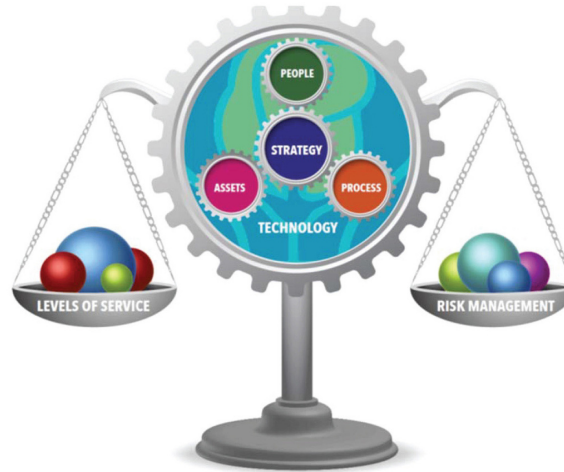
- Finalize & adopt a Corporate LOS;
- Incorporate all other assets within the AMP;
- Ongoing review of CAMP;
- Implementation of approved initiatives;
- Integration & data quality governance of asset management information.



Acronyms

Acronyms

AM	Asset Management
AMP	Asset Management Plan
AMIS	Asset Management Information System
CAM	Corporate Asset Management
LCC	Life Cycle Cost
LOS	Level of Service
SAMP	Strategic Asset Management Plan
TOFE	Town of Fort Erie



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Our Focus: Your Future



**Corporate
 Asset
 Management
 Program**

What is an Asset?

Town of Fort Erie - State of Local Infrastructure



- Total Replacement Value = \$1 Billion
- Based on core inventory approx. 8,944 asset records

What is Asset Management?

"Coordinated activity of an organization to realize value from its assets"

Source: ISO 55000

Why is it Important?

The plan meets the new provincial regulations O.Reg 588/17 and outlines:

- State of Local Infrastructure
- Current Levels of Service
- Asset Lifecycle Management Strategy
- Infrastructure Gap
- Financial Strategy

TOFE Service Areas

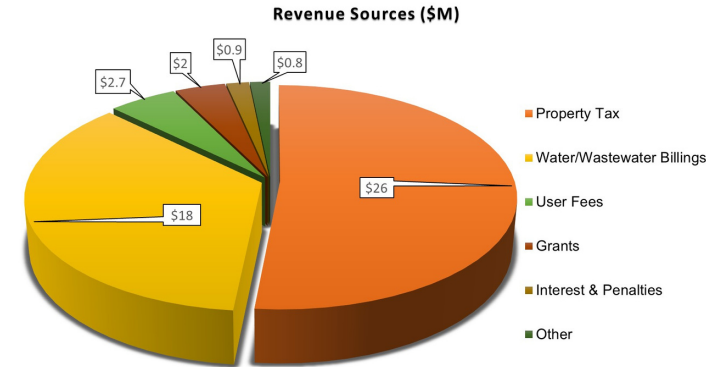


Infrastructure Report Card

Service Category	Current Performance	Forecasted Performance	Preferred Performance
Roads & ROW	B	B	B
Water	B	B	B
Wastewater	C	C	B
Stormwater	C	C	B
Bridges & Structures	B	B	B
Facilities Management	B	B	B

Town Revenue Sources

The Town has developed a Long-Term Financial Plan (LTFP) Model that incorporates all considerations from long-term capital and operating expenditures.



What Can You Do?

As the CAM Program is deployed in different departments you may be called upon to participate in workshops or meetings. Your engagement and full participation is very important for the success of this program. We count on your collaboration.

